

Hanksville Special Service District
DISTRICT

2005-2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Town of Hanksville for the fiscal year ending June 30, 2006, as approved and adopted by resolution on May 19, 2005. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

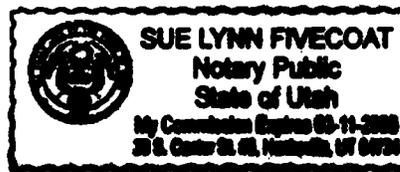
was held on May 19, 2005.

Signed: Sue Lynn Fivcoast
Budget Officer

Subscribed and sworn to this 31st

day of May, 2005.

Sue Lynn Fivcoast
(Notary Public)



Hanksville Special Service District
 DISTRICT
 BUDGET

For the year ended 2005-2006

	GENERAL FUND		ENTERPRISE FUND	
	ACTUAL EXPENDITURES PRIOR YEAR	BUDGET CURRENT YEAR	ACTUAL EXPENDITURES PRIOR YEAR	BUDGET CURRENT YEAR
REVENUES				
Taxes: Property				
Other:				
Fee-in-Lieu of Taxes				
Charges for Services	18249.94	16000	16000	16000
Interest Income	440.29	490	490	400
Other:	2340.00	900	900	0
Other Financing Sources:		648		1315
Transfers from Other Funds				
Contribution from Fund Balance				
TOTAL REVENUES	21050.23	18038	18038	17715

EXPENSES				
Salaries and Benefits	8000.00	8000.00	8000.00	9500.00
Other Operating Expenses	2253.81	1500.00	1500.00	1500.00
Depreciation	22142.00	22142.00	22142.00	22142.00
Capital Outlay				
Debt Service	3228.00	3228.00	3228.00	3228.00
Other:	0	0	0	2159.00
Other Financing Uses:				
Transfers to Other Funds				
Contribution to Fund Balance				
TOTAL EXPENSES	36623.81	34870.00	34870.00	38529.00

INCOME OR (LOSS) <1593.58> <6832.00> <20814.00>